

Appendix A. LIP Annual Spending Submission Proposals.

Principal Road Renewal programme

Locations identified from condition surveys of roads will be submitted via TfL's borough Portal. An indicative allocation of £1,457,000 for Principal Road renewal in Barnet has been advised for 2018/19 and TfL invite bids totalling a sum about 25% above this level.

Provisional locations under consideration for inclusion in the 2018/19 application are:

Wood Street EN5

High Road N20

Station Road NW4 (parts)

Queens Road NW4 (part)

Brent Street NW4

Parson Street NW4 (part)

Kingsway N12

High Road N12

Bridge Assessment and Strengthening programme

Locations identified based on condition in conjunction with LoBEG (London Bridges Engineering Group) will be identified and submitted via TfL's borough Portal.

Liveable Neighbourhoods Bid

A major application for match funded improvements in conjunction with development funding in the Colindale area. The bid currently estimated at £5 to 7 million (subject to detailed discussions with TfL) is expected to concentrate on improvements across an area bounded by Watling Avenue to the north, the A5 to the west, the railway line alongside Grahame Park Way to the east and the M1 bridge on Aerodrome Road, and The Hyde to the south. This will include the Colindale tube station development proposal, redesign of the Roundabout at the Southern end of Colindale Ave, provision of improved pedestrian facilities to facilitate walking in the area. It is anticipated that the project would deal with the area in a holistic manner to deliver the London Mayor and TfL's new Healthy Streets objectives.

Corridors Neighbourhoods and Supporting Measures Programme

Application proposals for the LIP Corridors Neighbourhoods and Supporting Measures Programme are set out in the table below.

Corridors Neighbourhoods and Supporting Measures programme		18/19 proposal
Electric Vehicle Charging points	Electric Vehicle charging point provision in Barnet, complementing and extending provision made through GULCS ¹ , borough developments and other to deliver a range of publicly available charging points in the borough	£150k
Car club delivery	Provision of Car Club infrastructure and services as part of delivery of a mixed economy of car-club provision.	£50k

¹ Go Ultra Low City Scheme funding

Cycle training	Delivery of a programme of cycle training including school based training for primary and secondary pupils to Bikeability standards and other introductory training where appropriate and Adult and Family Cycle Skills training.	£171k
Support for cycling	Staffing and resources to support and promote cycling and cycling activities, including part funding for Cycle Officer, Fleet driver training, part funding for Bike-it plus	£60k
Cycle Infrastructure provision	Provision of new cycle parking including on-street stands, and/or provision of cycle hubs in vicinity of stations and other key destinations. (Exact mix of on-street stands and cycle hub provision depends on 2017/18 delivery progress).	£100k
Cycle routes	New / improved cycle route provision - provisionally delivery of bridge replacements Lovers Walk and/or Oakdene Park	£180k
Travel Planning resources	Staff and resources to support schools developing and implementing school travel plans and monitoring of development led plans	£410k
Active travel proposal	Development and implementation of Beat the Street initiative which is an intervention which empowers communities to increase activity levels and improve health. This gets the young, the elderly, the inactive and the unwell moving together – embedding long-term health benefits across a community. It encourages active travel by installing beat boxes (similar to Oyster Card readers) within localities. Via engaging schools, children are given a card/fob and every time they pass a box they will tap in. Adults can also get involved by collecting a card from their local GP or library (this varies depending on the scope of the project).	£100k
Tree planting to support health improvement	Programme of tree planting to mitigate air quality and noise impacts and to enhance the public realm to help deliver Healthy Streets objectives.	£150k
Road safety Education, Training and Publicity	Staff and resources to support and deliver road safety education, training and publicity initiatives including school pedestrian training and theatre in education initiatives, BikeSafe and Scooter Safe course referrals with targeted funded places	£200k
Parking Reviews	Reviews of existing and provision of new controlled parking zones and parking arrangements in town centres and around transport hubs	£110k
Disabled parking provision	Implementation of disabled bays in town centres and residential areas	£75k
Minor parking schemes to address safety and traffic flow	Boroughwide	£25k
20mph around schools	Development and introduction of proposals for 20mph areas around schools in the borough. 1) Completion of 2017/18 locations: 2) Schemes identified from a new prioritisation of 20mph requests identified from School Travel Plans using the	£100k

	borough's agreed prioritisation tool for these types of proposal	
School Travel Plan Engineering schemes	Development and introduction of engineering proposals to support school travel plans. 1) Completion of 2017/18 locations 2) Schemes identified from a new prioritisation of School Travel Plan Engineering requests using the borough's agreed prioritisation tool for these types of proposal	£200k
Traffic Management and Accident reduction Schemes	Development and introduction of traffic management and accident reduction proposals: (1) Completion of 17/18 Accident Reduction locations; (2) Implementation (or part implementation) of proposals to provide pedestrian facilities and road safety improvements at existing traffic signalled junctions at: i) A5/Station Road, Edgware; ii) and A504 Finchley La/Church Rd j/w Brent Street/Parson Street; (3) Schemes identified from agreed prioritisation tool for Traffic Management and Accident Reduction schemes (including proposals identified in 2017/18 for 'design only')	£800k
Burnt Oak Broadway / Watling Avenue	Detailed design and commence implementation of proposal to provide pedestrian and road safety improvements and manage increased traffic levels (further implementation in future year(s)). [Note provides match funding for Burnt Oak Good Growth fund application]	£60k
Local Access and Accessibility Improvements Various locations boroughwide	Improvements to respond to localised accessibility issues identified through year	£125k
Golders Green Transport and Public Realm Study	A study of transport and public realm options for the Golders Green town centre, likely to include options for the road system around the war memorial and western station access	£50k
Chipping Barnet - junction of A1000 and Wood Street	Delivery of pavement widening by college following Area Committee decision of 17 July 2017 to develop a proposal to widen the footway on the south side of Wood Street from the college to the former Crown and Anchor public house, to future area committee agreement. [Note: Complements proposed Good Growth Fund bid by the Chipping Barnet Town Team]	£100k
Development of proposals/TfL liaison/Monitoring etc	Development of LIP proposals/TfL liaison/Monitoring etc	£50k
Bus stop accessibility improvements (boroughwide)	Completion of residual bus stop accessibility improvement locations.	£60k
Chipping Barnet High Street	Part funding for implementation of agreed proposals for Chipping Barnet High Street pavement build-outs (initial est	£100k

regeneration	£208k) subject to availability of other funding. [Note: Complements proposed Good Growth Fund bid by the Chipping Barnet Town Team]	
Lorry restriction changes	Implement local area and wider area lorry restriction changes	£50k
Total		£3,476k